Florida Defense Support
Task Force

Meeting #93
April 15, 2021
10:30 AM – 12:30 PM EDT

ZOOM MEETING
Meeting ID: 850 298 6640
Passcode: Apr@15
Florida Defense Support Task Force
Meeting #93
April 15, 2021

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Florida Defense Support Task Force – Meeting #93
Zoom
AGENDA for April 15, 2021

8:30 – 10:00 CLOSED SESSION

10:30 – 10:35 Welcome, Roll Call, Introductions.................................................. Chairman (I)

10:35 – 10:50 Old Business.......................................................................................... Chairman (A) / (I)
  • Approval of Minutes
  • TF Grants and Contracts Status
  • FDSTF Budget Discussion
    • Michelle Griggs (I)
    • Ray Collins (I) / (D)

10:50 – 12:30 New Business....................................................................................... Chairman (I)
  • 10:50 – 11:35 TF Member Reports
  • 11:35 – 11:45 Florida Defense Alliance Update
    • Kellie Jo Kilberg (I)
  • 11:45 – 11:55 Washington Office Update
    • Katherine Anne Russo (I)
  • 11:55 – 12:05 Legislative Update
    • Ray Collins (I) / (D)
  • 12:05 – 12:10 FDSTF FY 2021-2022 Meeting Schedule
    • Ray Collins (I) / (D) / (A)
  • 12:10 – 12:15 Military & Defense Update
    • Ray Collins (I)

12:15 – 12:30 Public Comment.................................................................................... Chairman

Reminder – Upcoming Meeting Dates:

May 20, 2021  Tallahassee | FDA (Session)  June 2021  NO MEETING

KEY:
(I) = Information
(D) = Discussion
(A) = Action
Final Minutes of a Regular Meeting of the Florida Defense Support Task Force

Minutes for the Florida Defense Support Task Force Meeting #91 on Thursday, February 18, 2021
The Florida Defense Support Task Force (FDSTF) held a publicly noticed meeting via Zoom/Conference Call at 10:30 AM EST – 12:34 PM EST. For Agenda: See Page 3

Task Force Members Present:
Representative Thad Altman, Chairman
Tom Neubauer, Bay Defense Alliance, Vice Chairman
Rear Admiral Stan Bozin, USN, (Ret.)
Brigadier General Chip Diehl, USAF, (Ret.)
Major General Richard Haddad, USAF (Ret.)
Colonel Jim Heald, InDyne, Inc., (Ret.)

Task Force Members Absent:
Representative Wyman Duggan
Major General James Eifert, USAF, The Adjutant General (TAG) of Florida
Captain Keith Hoskins, USN, (Ret.)
Senator Tom Wright

Speakers Present:
Kellie Jo Kilberg, Florida Defense Alliance (FDA)
Nick Howland, Northeast Florida Fire Watch Council

Others Present:
Bob Asztalos, Florida Veterans Foundation
Mark Bontrager, Space Florida
Lee Cardice, Cardice A/V
Eli Converse, Office of Senator Tom Wright
Dave Dahl, Navy Region Southeast
Tom Ferreira
Debi Graham, Greater Pensacola Chamber/West Florida Defense Alliance
Bruce Grant, Retired
Sarah Hayenga, Homestead Air Reserve Base
Paul Hirsch, Economic Development Commission of the Space Coast/FDA Board
Tim Jones, Tampa Bay Defense Alliance/FDA Board
Trudy McCarthy, Economic Development Commission of the Space Coast
Chris Middleton, West Florida Defense Alliance/FDA Board
Liz Miller, Department of Economic Opportunity (DEO)
Rick Miller, South Florida Defense Alliance/FDA Board
Steve Murray, Florida Department of Veterans Affairs
Dave Murzin, Okaloosa County
Chip Nusbaum, 82 West Productions
Amy Phillips, Department of Environmental Protection
Lindsey Pierce, Office of Senator Tom Wright
Jennifer Renner, House Veteran & Military Affairs
Matt Schellhorn, Navy Region Southeast
Jamal Sowell, Secretary of Commerce, Enterprise Florida, Inc. President & CEO
Sharon Spratt, Space Florida
Karen Taporco, NAS Key West
Donna Valin, State of Florida Attorney General's Office
Teri Wanamaker, NAS Jacksonville/FDA Board
Roger Williams, Florida National Guard (FLNG)
Lew Williamson, Florida Veterans Foundation
Craig Worsham, 82 West Productions
The Florida Channel

**Staff Present:**
Beth Medina, Vice President, Military & Defense, EFI
Ray Collins, Executive Director, FDSTF
Michelle Griggs, Executive Assistant/Contracts & Grants Manager, EFI
Florida Defense Support Task Force -- Meeting #91
Conference Call / ZOOM
AGENDA for February 18, 2021

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10:30 – 10:35 Welcome, Roll Call, Introductions......................................................... Chairman (I)

10:35 – 10:45 Old Business................................................................................................. Chairman (A) / (I) / (D)
  • Approval of Minutes
  • TF Grants and Contracts Status
    Michelle Griggs (I)

10:45 – 12:00 New Business................................................................................................ Chairman (I)
  • 10:45-11:30 Task Force Member Reports
    Kellie Jo Kilberg (I)
  • 11:30-11:40 Florida Defense Alliance Update
    Katherine Anne Russo (I)
  • 11:40-11:50 Washington Office Update
    Nick Howland (I) / (D)
  • 11:50-12:10 Emerging Need Grant Request
    Ray Collins (I)
  • 12:10-12:20 Florida Ethics & Sunshine Law Review
    Beth Medina (I)
  • 12:20-12:30 Mil & Def Update

12:30 – 12:45 Public Comment.......................................................................................... Chairman

Reminder – Upcoming Meeting Dates:

March 18, 2021  Tallahassee (Session)  April 15, 2021  Zoom Meeting/Conf Call (Session)
May 20, 2021  Tallahassee | FDA (Session)  June 2021  NO MEETING
Ray Collins, Executive Director of the Florida Defense Support Task Force (FDSTF), began the meeting at 10:30 AM EST.

I. Agenda Item I: Welcome, Roll Call & Introductions

Chairman, Representative Thad Altman welcomed attendees and guests, noted that the meeting is being televised by The Florida Channel and reminded attendees that the meeting is governed by the Sunshine Law. He discussed the recent passing of two friends, Jim Kuzma of Space Florida and Jim Breitenfeld of the Florida Defense Alliance. He asked for a moment of silence in reflection and remembrance of these two great men.

II. Agenda Item II: Old Business

Approval of the Minutes

A quorum being present, Chairman, Representative Thad Altman asked for any corrections to the January 21, 2021 minutes. Noting none, a motion was made by Mr. Tom Neubauer to approve the minutes, seconded by Rear Admiral Stan Bozin. All are in favor and the January 21, 2021 meeting minutes are approved.

Task Force Grants & Contracts Status

Michelle Griggs provided a brief update on some current TF grants. The grants report can be found on Tab 3 of the eBook:

#14-05 – EDC of Bay County, page 1
The amendment has been executed to extend the contract to 12/31/2021.

#19-101 – Polk County, page 3
The extension amendment is with Polk County to be signed at their February Board Meeting, then return to EFI to be formally executed.

#20-102 – EDC of the Space Coast, page 6
This contract has been cancelled. In a letter to Space Florida and the EDC of the Space Coast, NASA KSC says they will not support an assessment of the Roy D. Bridges Bridge, which is located on NASA KSC property. NASA KSC has incorporated the Bridge replacement into their future plans.

#21-101 – Polk County, page 8
This contract has been executed.

Beth Medina will provide an update on the Kennetic videos and the Matrix contract during her Military and Defense Update.

Ray Collins suggested a motion be made at this time to reallocate Program Expenses in the FY 2020-2021 TF Budget.

A quorum being present, Chairman, Representative Thad Altman asked for a motion to reallocate $72,500 from Analyses & Studies to Out-Of-Cycle Activities under Program Expenses in the TF’s FY 2020-2021 Budget; for a total of $448,000 for Out-Of-Cycle Activities. The motion was made by Mr. Tom Neubauer, seconded by Rear Admiral Stan Bozin. All are in favor and the motion is passed.

III. Agenda Item III: New Business

Task Force Member Reports

Colonel Jim Heald reported that Eglin AFB remains at Health Condition Charlie and is requiring facial masks to be worn on base both indoors and outdoors. Vaccinations are in progress on base and within the local community.
They are working hard on legislative activities. He’s met with Brigadier General Scott Cain and his staff multiple times and continue to work with their Congressman and Senators on their list of priorities to include the Military Mission Line as the highest, number one priority. Although there is an Executive Order from the previous Administration, they would like to have a Legislative solution.

MILCON activities on Eglin AFB are centered around the Threshold Platform for Weapons and Armaments, the F-35, as they expect to receive several developmental test F-35s in the coming years and in preparation, they are advocating for MILCON with their Legislative leaders in Washington, D.C.

Mr. Tom Neubauer briefed that they continue to wait for the Record of Decision to be signed to be put into the federal register, which is an important step to the rebuilding of Tyndall AFB.

Brigadier General Mark Slowminski is the new Project Management Office (PMO) Director for Tyndall AFB and is responsible for everything happening with the rebuild.

In becoming the Base of the Future, Tyndall AFB is looking at new technology. One example focuses on the base’s flightline, looking at high-tech resources as aircraft taxi in for service, technology would predict maintenance with data transferred directly to the maintainer.

They are establishing a new Air Force Association Chapter in their area and will provide more information as it becomes active.

The RAND Study is important as it discusses strategic basing of fifth generation fighters in proximity to the specific ranges. Colonel Jim Heald added that the RAND study was commissioned by the Assistant Secretary of the Air Force, Installations, Environment, and Energy (SAF/IE) and is recommending that the Air Force place fighter units/squadrons at bases located approximately 150 miles from an upgraded range. This report includes a list of upgraded ranges, with not all Florida ranges included. We need to look at how to ensure that Florida’s ranges, the Eastern Gulf Test and Training Range, Avon Park Air Force Range and Pinecastle Bombing Range are included to compete for not only new basing but to keep the current basing of fifth and sixth generation aircraft. This is very important for active fighter units and the National Guard.

NOTE: After the meeting Colonel Jim Heald advised the Staff that in further review, the RAND study had used a different term, Eglin Test and Training Complex, but had Eglin rated as either 4th or 6th in the upgrade priority out of the seventeen ranges reviewed.

RAND Study “Fighter Basing Options to Improve Access to Advance Training Ranges” can be found at: https://www.rand.org/pubs/research_reports/RRA169-1.html

Exercise Citadel is an anti-terrorism force protection exercise currently ongoing at all Naval bases, including NSA Panama City.

Rear Admiral Bozin reported that the 2021 NAS Jacksonville Air Show, originally scheduled for April, has been cancelled.

Brigadier General Chip Diehl briefed that it was wonderful to see all the families lined up and down Dale Mabry watching the flyby of the three bombers from MacDill AFB, prior to Superbowl kickoff.

New District 15 Congressman Scott Franklin visited MacDill AFB this week and met with Commanders at SOCOM and CENTCOM. It was a good visit with good dialogue.

He thanked the TF for the good discussions with transition to the new administration. The Congressional schedule in Washington, DC is going back to normal. The Florida supports the Public Schools on Military Installations program and if Florida receives good marks this year, public schools on MacDill AFB, Eglin AFB and Key West could be funded next fiscal year.
He appreciates the support from the Chairman, Representative Thad Altman, Senator Tom Wright, the TF and all the Legislative members in support of encroachment protection and of Florida’s ranges as a priority during this upcoming Legislative Session.

Major General Richard Haddad reported that for the first time in Air Force Special Operations Command history, two new graduates from the Air Education and Training Command’s Pilot Training Next (PTN), served as aircraft commander and co-pilot on a mission sortie. PTN is part of AETC’s initiative to “reimagine” how the Air Force prepares its next generation of pilots. Unlike traditional pilot training, which is accomplished in phases and relies on the availability of aircraft, PTN improves the program by utilizing emerging technology to innovate training and provides a better, more adaptive and accessible learning environment. Additionally, by augmenting current practices with new technology, PTN pilots are trained and prepared for their follow-on formal training units at a fraction of the current time and cost.

Air Force Special Operations Command hosted a Mission Defense Team Conference on February 2nd through 5th, 2021, focusing on identifying the organic cyber capabilities needed to protect missions against threats in, through and from cyberspace. General David Goldfein, former Chief of Staff of the Air Force, signed the Cyber Squadron Initiative Program Action Directive on May 12, 2020. This historic event, five years in the making, ushered in the single largest change in Air Force, changing the Air and Space Force with transforming current communication squadrons into cyber squadrons. AFSOC is focused on transforming communication squadrons from information technology customer support towards cyber defense operations to provide mission assurance. Cyber squadrons will contain Mission Defense Teams (MDT) who provide organic cyber defense capabilities aligned to individual wing priorities. The conference was planned to provide resources the MDTs need to be successful with their mission.

From SOCOM, Colonel James Guerts has been selected as temporary Undersecretary of the Navy. This newest temporary job could signal a new role for Colonel Guerts in the Pentagon, given his deep knowledge of Navy and Special Operations modernization projects over the past decade.

Roger Williams briefed on behalf of Major General James Eifert, providing the following remarks as a Florida National Guard (FLNG) Update.

COVID-19 RESPONSE UPDATE: The Florida National Guard currently has approximately 1,586 Soldiers and Airmen mobilized, supporting 104 Active Missions as part of Florida’s COVID-19 response effort. Our steady-state mission sets include:

- Operating 12 Community Base Test Sites & 8 Mobile Testing Buses
- Administering 4,074,550 Tests to date
- Operating 4 Community Vaccine Sites & 11 Mobile Vaccine Teams
- Supporting Vaccine Distribution to high-risk populations throughout the State of Florida and Administering 1,583 Vaccines to Florida National Guard Servicemembers, Their Dependents and Department of Military Affairs Employees
- Supporting State Logistics Resource Center and a Logistical Staging Area
- Supporting State Operations, Planning and Liaison responsibilities
- The Florida National Guard continues COVID response activities through federal funding (502f), approved through 30 September 2021

MOBILIZATION/DEPLOYMENT UPDATE: The Florida National Guard currently has 941 (818 Army & 123 Air) Servicemembers representing 14 Organizations deployed globally, supporting our National Defense Strategy. Our mobilization pipeline identifies 10 Organization consisting of approximately 1,034 Servicemembers scheduled for deployment throughout the remainder of this calendar year.

Visit to National Capital Region: 1-5 February 2021, Major General Eifert traveled to the National Capital Region to meet with our Florida Congressional Delegation to discuss Florida National Guard Force Structure and Modernization initiatives. Major General Eifert also visited Florida National Guard Soldiers who are currently on duty supporting the National Capital Region-Integrated Air Defense System mission as part of Operation Noble Eagle.
FLORIDA ARMY NATIONAL GUARD ISSUES OF INTEREST:

- **2021 Best Warrior Competition.** The Florida Army National Guard will conduct their annual Best Warrior Competition, 11-14 March 2021, to select one Noncommissioned Officer and one Soldier to represent the Florida National Guard at the Region III competition. The four-day event will include an administrative review board, Army Combat Fitness Test (ACFT), qualification and operation on various individual weapon systems, 10-mile heavy pack road march, multiple scenario-based Warrior Skills tests, obstacle course, water survival test and land navigation course.

FLORIDA AIR NATIONAL GUARD ISSUES OF INTEREST:

- **Florida Air National Guard Leader Development Program.** The Florida Air National Guard will conduct their second Leader Development Program training 9-11 March 2021 at MacDill Air Force Base. Selected Florida Air National Guard Officers and Noncommissioned Officers, in identified leadership assignments, will receive briefings and resources from senior Florida National Guard leaders that are critical to individual and organizational success.

Chairman, Representative Thad Altman reported that there was recently some excitement in South Florida, off the coast of Palm Beach as many took to social media to report an unidentified flying object (UFO). The U.S. Navy identified the UFO as the Naval Strategic System programs conducted a scheduled Trident-II D5 missile test flight at sea from an Ohio class submarine in the eastern rage. NTU continues to do amazing things at the Cape. These unannounced launches happen all the time, but the people in South Florida aren’t as used to them as those on the Space Coast.

*Florida Defense Alliance (FDA) Update*

**Kellie Jo Kilberg, FDA Chair,** thanked **Senator Tom Wright** for sponsoring SB 938 for the Purple Star School of Distinction program (PSSD). FDA is tracking both SB 938 and HB 429. The FDA Family Support Working group continues working with the Department of Education on this program to be ready to roll it out once it’s passed. Their local partners are reaching out to bring together stakeholders on this program so once the legislation is passed, they can bring everyone together to understand this program’s importance.

The Mission Sustainment Working Group (MSWG) is bringing together stakeholders to implement the MOU between the FDA and the State University System for the National Security Innovation Network (NSIN). The MOU was signed in 2020 and as the program is implemented they want to ensure that the missions and installations understand the importance of the program and there are resources available to help with those strategic initiatives.

They continue to build out the tasks on their Strategic Plan, tracking members’ activities seeking to be proactive in addressing opportunities and challenges. They are looking to establish a range-focused task force within the MSWG to plan a coordinated effort moving forward regarding the RAND study. Back in late 1990s/early 2000s they worked together on the Eastern Test and Training Ranges to offset the Western Test and Training Ranges during the BRAC process. Florida needs to do a better job of communicating all our assets in the Florida Military Complex and get the message out so that DoD and the Pentagon understand the importance of our ranges and missions.

A reminder to our Legislators of the importance of funding the Florida Forever program. This program is used to match funding for the REPI program. Our military installations and communities get a good return on their investment using REPI and Florida Forever match funding.

The discussion on having insight and influence inside the Pentagon and DoD is vital to be proactive in seeking opportunities and to be prepared for challenges and obstacles. Activities are currently happening without a BRAC. The next round of BRAC will be focusing on missions, programs and realignment. Florida needs to truly have that insight and influence in the Pentagon and DoD to develop and work relationships within the new Administration.
Washington Office Update

Katherine Anne Russo emailed her report.

COMMITTEE ASSIGNMENTS
House Armed Services Committee
- Matt Gaetz -- Tactical Air and Land Forces; Cyber, Innovative Technologies, and Information Systems
- Michael Waltz -- Strategic Forces; Intelligence and Special Operations
- Scott Franklin -- Intelligence and Special Operations; Cyber, Innovative Technologies, and Information Systems
- Stephanie Murphy -- Tactical Air and Land Forces; Intelligence and Special Operations (Vice Chair)

House Committee on Appropriations, Defense
- Charlie Crist
- Mario Diaz-Balart

House Committee on Appropriations, Military Construction, Veterans Affairs, and Related Agencies
- Debbie Wasserman Schultz (Chairwoman)
- Charlie Crist
- John Rutherford

Rubio, Marco (R-FL)
- Committee on Appropriations, Subcommittee on Military Construction and Veterans Affairs

Scott, Rick (R-FL)
- Committee on Armed Services, Subcommittee on Emerging Threats and Capabilities; Subcommittee on Seapower

COVID AID – BIDEN ADMINISTRATION PRIORITY
- Democrat leadership is working aggressively to pass a $1.9 trillion COVID-relief package based on President Biden’s "American Rescue Plan" through the Budget Reconciliation process; this process allows aid to pass by a simple majority vote in the Senate without Republican support
- President Biden wants the bill passed by March 14, 2021, when unemployment benefits run out
- Language is being finalized in the House Budget Committee currently and should be available next week; the House is expected to pass the measure late next week -- following House passage, it will move to the Senate for passage (if language changes, the package will need to return to the House for final passage); unclear whether the March 14, 2021, deadline will be met

MONITORING EXECUTIVE ACTION
https://www.whitehouse.gov/briefing-room/presidential-actions/
- Executive Order 14008 Tackling the Climate Crisis at Home and Abroad -- most notably, directs Interior to pause new oil and natural gas leases on public lands or in offshore waters

PRESIDENT’S BUDGET
- Under current law, the President is required to submit a budget to Congress no later than the first Monday in February prior to the start of the fiscal year
- This deadline was not met by the Biden Administration; the new Administration is blaming aftereffects of obstinance from the outgoing Trump administration during the presidential transition; timing of budget still unclear but not expected in the coming weeks

DELEGATION MLAs
- Working to update delegation MLA list for new Congress – will share 2021 Florida Military Friendly Guide with offices when reaching out to update list
- Would like to revisit idea of quarterly MLA calls or one-on-one calls to open channels of communication between state and congress
Emerging Need Grant Request

Nick Howland, Executive Director of the Northeast Florida Fire Watch Council, presented their grant request of $250,000 to fund Educational programming, the Northeast Florida Military & Veteran Resources Guide and a Micro Grant program, which are integral parts of The Fire Watch plan to strengthen suicide prevention in Northeast Florida. This grant will improve the state's military friendly environment for service members, military dependents, and military retirees and deepen community support for Northeast Florida veterans.

The Fire Watch expected funding from a State of Florida appropriation that made it through conference in the 2020 legislative session but was vetoed last minute by the Governor to support COVID efforts. This is the amount respectfully requested of the Florida Defense Support Task Force. It would be used as follows:

- $50k for Educational Events and Online Training as part of the Watch Stander program
- $50k for management and upkeep of the NE Florida Military & Veterans Resources Guide
- $10k for Event Calendar Maintenance
- $90k for a Program Manager to administer expansion of Fire Watch programming
- $50k for Micro Grants to supplement County funding

The Fire Watch will seek federal, corporate and foundation grant funding to fill its funding gap in Fiscal Year 2021.

Their plan moving forward is to find sustained funding. They have set up a Fire Watch 501(c)(3) to be eligible to apply for federal, foundation and private grants in 2022. They are hoping that this is a one-time request, but based on their ability to receive Federal funding, they may need to return to the State or TF.

Chairman, Representative Thad Altman noted that the TF heard another grant from the Bay County Board of County Commissioners earlier in the Closed Session relating to the state’s strategy and are considering two out-of-cycle grants.

Beth Medina added that Staff is working with 211 At Your Fingertips in Tampa, the Fire Watch, the FDVA and the Florida Attorney General’s office to produce a website which covers all benefits for all warriors (servicemembers, family members, veterans). They are hoping to have this website available in the near future.

Mr. Tom Neubauer stated that the Bay County grant request for $220,804 is comprised of two parts. The first part is the continuation of an existing effort related to the rebuild of Tyndall AFB and the continued engagement of The Roosevelt Group. The second part is environmental, as $5 billion is coming to Tyndall for the rebuild, one of the main reasons the Air Force decided to rebuild is its proximity to Florida’s ranges. This funding comes at a critical time as there is growing pressure on the defense budget, part of this grant request includes an environmental analysis of all Florida’s ranges, also looking at basing across the state, family support, resiliency, support of military families, infrastructure issues that arise in future BRACs. As the second portion of the grant is more of a statewide effort, it should be approved by the Executive Office of the Governor.

A quorum being present, Chairman, Representative Thad Altman asked for a motion to fund the grants for the Bay County Board of County Commissioners and the Northeast Florida Fire Watch Council.

Mr. Tom Neubauer made a motion to approve the Bay County Board of County Commissioners grant application in the amount of $220,804; $56,527 of this amount is provisional until Staff obtains approval for this portion from the Executive Office of the Governor, seconded by Colonel Jim Heald.

Mr. Tom Neubauer amended this motion to approve the Bay County Board of County Commissioners grant application in the amount of $220,804; $56,527 of this amount is provisional until Staff obtains approval for this portion from the Executive Office of the Governor; $227,196 to be awarded to the Northeast Florida Fire Watch Council, seconded by Rear Admiral Stan Bozin.
Rear Admiral Stan Bozin reiterated that the Northeast Florida Wire Watch Council must become a self-sustained organization and not continually return to the TF each year for funding.

Major General Richard “Beef” Haddad does not want to set the precedent for other organizations to continually approach the TF for funding.

Brigadier General Chip Diehl suggested a letter to the Legislative Committees from the TF in support of funding the Fire Watch in future legislation.

Chairman, Representative Thad Altman agreed that would be acceptable to include as a legislative priority.

Kellie Jo Kilberg reminded the TF of the Incubator Project clause included in the TF’s grant guidelines, and that according to the application, a grant may not fund staff salaries.

(Information on Incubator Projects in the TF Grant Funding Guidelines:

Definition: Incubator Project: The FDSTF defines an incubator project as a first-time project which adds military value to an installation and/or improves the military-friendly environment of the state. Examples include but are not limited to: the establishment of defense related community support organizations, studies, and educational projects which enhance schools that serve military children.

Funding Incubator Projects: The purpose of funding is to provide support for projects the FDSTF believes supports the mission of the Task Force and is not intended to be the primary funding source for long-term projects. The FDSTF may fund an incubator project it deems to have merit for a period of one year, not to exceed two years. In applying for funding grantees of long-term projects will be required to provide a strategic funding plan.)

Mr. Tom Neubauer amended the motion a second time, to approve only the Bay County Board of County Commissioners grant application in the amount of $220,804; $56,527 of this amount is provisional until Staff obtains approval for this portion from the Executive Office of the Governor. Seconded by Rear Admiral Stan Bozin; all in favor and motion passes

Colonel Jim Heald made a motion to award the Northeast Florida Fire Watch Council the amount of $160,000, which is less $90,000 for the program manager salary. Seconded by Rear Admiral Stan Bozin; all in favor and the motion passes

Florida Ethics & Sunshine Law Review

Ray Collins presented the yearly review of Florida’s Sunshine, public records and ethics laws. Topics discussed were:

- The TF statute 288.987
- Authorizations designated by DEO to the TF and EFI
- Public Records
- The Sunshine Law and Exemptions
  - Exemptions include:
    - portions of meetings that deal with the weaknesses, strengths and vulnerabilities of Florida’s (and other states’) bases and missions
    - Florida’s strategy to protect and preserve its bases and missions
- Ethics and Transparency
- Voting and Voting Conflicts

Presentations from this meeting can be found on the Task Force’s website: https://www.enterpriseflorida.com/wp-content/uploads/FDSTF-Presentations-2021.pdf
Military & Defense Update

Beth Medina discussed that Staff continues to be very busy and is working on the following:

The 2021 Military Friendly Guide is now available online at:
The Governor sent out a press release on the Guides last week and the print version will be ready to send out in about two weeks. Staff is working towards a web-based version in the future.

The next nine videos from Kennetic Productions are ready for posting online. Those include videos on spouse license reciprocity and the first Gulf Range video. Another fifteen videos need to be scheduled and Staff and Kennetic are working with the defense communities and the bases to get those completed.

EFI’s new website with the updated Military and Defense programs pages will be rolling out in March. These will include both TF and FDA pages, as well as the Military and Defense story overall, maps with layers showing defense contractors, university partners and FDA/TF installations. Staff is working on specific pages for issues such as the Gulf Range and all of Florida’s Ranges, the military complex, strategic priorities, encroachment.

Staff continues to watch Legislation including the statewide effort on resiliency and the Purple Star School of Distinction Program. They are working with DEP and DEO, with new Federal mitigation funding, on moving forward as the Mission Sustainment Working Group turns its focus to Florida’s ranges.

IV. Agenda Item IV: Public Comment

Lew Wilson, Florida Veterans Foundation, introduced Chip Nusbaum and Craig Worsham from 82 West Productions who are, in partnership with the Florida Veterans Foundation, producing a new PBS documentary exploring the contributions Floridians made during World War II and their sacrifices that helped win the war. Help is needed, in addition to funding they are searching for stories, films, home videos and photos. For more information please contact: Craig@82West.com or 941.323.4331

The next meeting will be in-person on Thursday, March 18, 2021 in Tallahassee, Florida. Details soon to follow.

A quorum being present, Chairman, Representative Thad Altman asked for a motion to adjourn FDSTF Meeting #91. A motion was made by Major General Richard “Beef” Haddad, seconded by Rear Admiral Stan Bozin, all are in favor and the meeting was adjourned at 12:34 PM EST.

This meeting was recorded by The Florida Channel and can be found here: https://thefloridachannel.org/videos/2-18-21-florida-defense-support-task-force/
Final Minutes of a Regular Meeting of the Florida Defense Support Task Force

Minutes for the Florida Defense Support Task Force Meeting #92 on Thursday, March 18, 2021

The Florida Defense Support Task Force held a publicly noticed meeting at the Four Points by Sheraton Tallahassee Downtown at 10:30 AM EDT – 12:36 PM EDT. For Agenda: See Page 3

Task Force Members Present:
Tom Neubauer, Bay Defense Alliance, Vice Chairman
Rear Admiral Stan Bozin, USN, (Ret)
Brigadier General Chip Diehl, USAF, (Ret)
Colonel Jim Heald, InDyne, Inc.

Task Force Members Present via ZOOM:
Major General Richard Haddad, USAF, (Ret)

Task Force Members Absent:
Representative Thad Altman, Chairman
Representative Wyman Duggan
Major General James Eifert, USAF, The Adjutant General (TAG) of Florida
Captain Keith Hoskins, USN, (Ret)
Senator Tom Wright

Speakers Present:
Mark Bontrager, Space Florida
Matt Chesnut, Space Florida
Major General James Hartsell, Florida Department of Veterans Affairs (FDVA)
Kellie Jo Kilberg, Florida Defense Alliance (FDA) Chair via ZOOM
Joe Marino, Veterans Florida

Others Present in Person:
Debi Graham, Greater Pensacola Chamber/West Florida Defense Alliance
Tim Jones, FDA Vice Chair
Chris Middleton, West Florida Defense Alliance
Liz Miller, Florida Department of Economic Opportunity (DEO)
Steve Murray, FDVA

Others Present via ZOOM:
Katie Allan, Bay Defense Alliance
Dan Barrow, Veterans Florida
Cindy Brown, Senate Military Affairs Committee
Al Carter, FDVA
Eli Converse, Office of Senator Tom Wright
Isabel Cosio Carballo, South Florida Regional Council
Dave Dahl, Navy Region Southeast
Brooke Gilbert, Bay Defense Alliance
Paul Hirsch, EDC of Florida's Space Coast
Tyrone Martin, Florida Attorney General’s Office
Chris Meinhardt, Veterans Florida
Rick Miller, South Florida Defense Alliance/FDA Executive Board
Dave Murzin, Escambia County, Florida
Amy Phillips, Department of Environmental Protection (FDEP)
Randy Roy, NAS Whiting Field
Matt Schellhorn, Navy Region Southeast
Jeremy Sinnemaki, Veterans Florida
Kent Wimmer, Defenders of Wildlife
The Florida Channel

Staff Present:
Beth Medina, Vice President, Military & Defense, Enterprise Florida, Inc. (EFI)
Ray Collins, Executive Director, FDSTF
Chad Corriveau, Communications and Research Assistant, EFI
Michelle Griggs, Executive Assistant/Grants Manager, Enterprise Florida, Inc. (EFI)
AGENDA for March 18, 2021

10:30 – 10:35 Welcome, Roll Call, Introductions……………………………… Chairman (I)

10:35 – 10:45 Old Business........................................................................................ Chairman (A) / (I)
• Approval of Minutes Chairman (A)
• TF Grants and Contracts Status Michelle Griggs (I)

10:45 – 1:00 New Business……………………….…………………………..……. Chairman (I)
• 10:45 – 11:30 TF Member Reports Kellie Jo Kilberg (I)
• 11:30 – 11:40 Florida Defense Alliance Update Katherine Anne Russo (I)
• 11:40 – 11:50 Washington Office Update Maj Gen (R) James Hartsell (I)
• 11:50 – 12:05 FDVA Update Joe Marino (I)
• 12:05 – 12:20 Veterans Florida Update Mark Bontrager/Matt Chesnut (I)
• 12:20 – 12:40 Space Florida Toolkit Ray Collins (I) / (D)
• 12:40 – 12:50 Legislative Update Beth Medina (I)
• 12:50 – 1:00 Mil & Def Update

1:00 – 1:15 Public Comment…………………………………………………………………. Chairman

Reminder – Upcoming Meeting Dates:

April 15, 2021 Zoom Meeting (Session) May 20, 2021 Tallahassee | FDA (Session)
June 2021 NO MEETING
Vice Chairman, Mr. Tom Neubauer began the meeting at 10:30 AM EDT.

I. Agenda Item I: Welcome, Guest Introductions, Pledge of Allegiance

Vice Chairman, Mr. Tom Neubauer welcomed attendees and guests. He asked the in-person guests to introduce themselves, then led the TF and audience in the Pledge of Allegiance. He reminded the TF that the meeting is governed by the Sunshine Law.

Two recently completed videos from the video marketing campaign were played: The Joint Gulf Range Complex and Professional License Reciprocity. Currently ten (10) are complete with filming scheduled for the Panhandle next week and in South Florida in early April.

II. Agenda Item II: Old Business

Approval of Minutes

A quorum was not present at this meeting. The February 18, 2021 meeting minutes will be approved at the April 15, 2021 TF meeting, if a quorum is present.

Task Force Grants and Contracts Status

Michelle Griggs reported on several current TF grants.

#19-101 – Polk County
This extension was approved at the Polk County BOCC’s February Meeting and is awaiting countersignature from EFI.

#20-102 - EDC of the Space Coast
EFI is working to set up a meeting with DEO to discuss reverting the funds from this grant back to DEO or to allow the TF to use them for other projects.

#21-105 – Northeast Florida Fire Watch Council
This contract is in progress.

Kennetic Video Project
Kennetic filmed on the Space Coast with Space Florida last week and has set up to film in Northwest Florida (NAS Whiting Field, NAS Pensacola and Corry Station) on March 23rd and 24th. They will be filming in South Florida (NAS Key West, US Coast Guard District 7, USSOUTHCOM, Avon Park AFR, Homestead ARB) the week of April 9th.

Matrix Design Group
The Florida Defense Contractor Inventory was delivered on March 1, 2021. This project is complete, and the contract will be closed pending final payment.

#14-05 – EDC of Bay County
As a way-forward for this grant, Bay County has instituted a plan for the deployment of a segment of fiberoptic telecommunications backbone; providing high-speed communication from Tyndall AFB to the Point of Presence in Panama City, connect the signalized intersections located on US 98 adjacent Tyndall AFB to the Bay County Traffic Management Center (TMC), connect Bay County to the Advanced Wastewater Treatment (AWT) facility and provide 911 redundancy for the base. The original concept was to install fiber optic cable from HWY 79 in Bruce, Florida to the entrance of NSA Panama City.

Vice Chairman, Mr. Tom Neubauer added that this grant has taken a long time to complete, largely because new opportunities have arisen to leverage the project with new opportunities to support their installations.
Began a project to obtain up to 100 GB/s capability for NSA-PC and Tyndall AFB via Florida Lambda Rail from I-10
Following the Study, other stakeholders became interested: School board, colleges, hospitals, in addition to installations
Bay Economic Development Alliance has been managing the $500K grant since its inception
Bay County Commission identified the project as the #1 priority for matching BP Triumph Grant funding and secured a commitment for $1MM
EDA moved grant management to the Bay County Board of Commissioners who agreed to manage the Bay Technology Initiative Process

Bay County has identified dark fiber that will deliver the capability to Tyndall AFB in addition to creating an endpoint at NSA-PC.

This project will benefit the military by:
- Providing closed system fiber optic connectivity from Tyndall AFB to Naval Support Activity-Panama City
- Providing redundant 911 communications for Tyndall AFB
- Helping Tyndall AFB PMO fill the bandwidth requirements of the many support contractors who will be involved in Tyndall AFB’s rebuild for the next 5 years
- Improving traffic flow for Tyndall AFB by allowing real-time monitoring of the traffic signal system along U.S. 98 adjacent to Tyndall AFB
- Providing connectivity to high-speed POP located within Panama City
- Providing Tyndall AFB fiber optic connectivity to Engineering Testing Center
- Providing video images from the County traffic system to both base security offices, if needed

This resiliency project will benefit the county by:
- Providing Bay County School Board fiber optic connectivity to Tyndall Elementary School, now designated as K-8
- Providing Bay County Traffic Management Center (TMC) with fiber optic connectivity to dynamic message sign (DMS) just west of Dupont Bridge
- Providing Bay County Utilities fiber optic connectivity to Advanced Wastewater Treatment Plant located at Tyndall AFB
- Providing eastward expansion of fiber optic system at a greatly reduced cost of connecting system to the Mexico Beach 800 MHz radio tower
- Providing redundant communications for the City of Mexico Beach

III. Agenda Item III: New Business

Task Force Member Reports

Major General Richard Haddad briefed on SOCOM, AFSOC and Avon Park Air Force Range.

AFSOC
Air Force Special Operations Command hosted this year’s Emerald Warrior exercise at multiple locations from February 16th to March 5th. This joint exercise provides realistic and relevant training to prepare special operations forces, conventional forces and international partners for crises and contingencies. Emerald Warrior applies lessons learned from real-world operations to provide trained and ready forces to the joint force. The exercise took place at Cannon AFB, New Mexico, Hurlburt Field, Florida, Camp McCain and Camp Shelby, Mississippi.

The late Master Sergeant John Chapman was honored during a plaque unveiling ceremony, hosted by members of the Special Warfare Training Wing, at Airmen’s Heritage Park on March 4, 2021. Chapman was a combat controller who was posthumously awarded the Medal of Honor Aug. 22, 2018, for his actions in the Battle of Takur Ghar during the War in Afghanistan. He is the first Airman to receive the Medal of Honor since the Vietnam War.

**SOCOM**
The first Special Operations Forces (SOF) truth, "Humans are more important than hardware" speaks to their most valuable asset, their people. The strategic plan guides sustained efforts to strengthen the operational capability of the United States Special Operations Command (USSOCOM) by leveraging diversity and inclusion, as well as committing to increase the diversity of their force while creating more inclusive environments.

**AVON PARK AIR FORCE RANGE (APA CFR):**
Avon Park AFR has seen a recent uptick in 5th Generation aircraft training. Twelve Marine F-35s from VMFAT-501 are visiting the Deployed Unit Complex (DUC) at MacDill AFB March 15th – April 2nd. They are conducting new F-35 pilot training.

They are also hosting 85th FS F-35s launching out of Eglin AFB, which underscores Avon Park’s ability to host operational training and relieve some of the pressure on Eglin’s airspace.

On February 22nd, Avon Park AFR had the great opportunity to host Major General Eifert along with both Major General H. D. Polumbo Jr. (Ret.) and Major General Robert N. Polumbo (Ret.), to discuss increasing the Florida Army National Guard footprint on APAFR by upgrading/expanding the existing small arms range, as well as supporting future Florida ANG F-35 operations out of Jacksonville International Airport.

**Brigadier General Chip Diehl** briefed that MacDill AFB and the Tampa VA are doing a wonderful job vaccinating veterans and servicemembers. He welcomed **Chad Corriveau** to the Military and Defense Team.

**Rear Admiral Stan Bozin** briefed on Naval Station Mayport, the Pinecastle Range Complex and Marine Corps Support Facility Blount Island.

**NS Mayport:**
Naval Station Mayport had a very successful engagement with the Chief of Naval Operations (CNO), Admiral Gilday in early March. Highlights included a detailed windshield tour of the improved Navigation Seamanship Ship Handling Trainer (iNSST), the Triton Hangar, Shoreline Restoration, Wharf Recapitalization and LCS Support Facility Phase II.

The iNSST is the first of ten (10) for the Navy. Construction was completed ahead of schedule. $60 million in simulators are currently being installed and is on schedule to be online by fall 2021.

The Triton Hangar’s construction was completed ahead of schedule in December 2019.

CNO toured the far eastern point of Charlie Wharf where he witnessed the massive damage of eroded land as a result of Hurricanes Matthew and Irma. This area will be repaired following airfield restoration.

**Pinecastle Range Complex:**
2020 operations include:
- USS Dwight D Eisenhower Composite Training Unit Exercise (COMPTUEX)
- USS Dwight D Eisenhower Tailored Ships Training Availability (TSTA)
- 719 training missions
- 1,827 sorties
- 105,977 ordnance dropped
  - 210 live high explosives
  - 586 inert
  - 105,181 20MM/30MM/50Cal/7.62 MM
Marine Corps Support Facility Blount Island
Last year Marine Corps Support Facility Blount Island (MCSF-BI) completed a ~$32 million demolition project to remove a massive concrete sill from the bottom of the installation’s deep-water port. The project is part of a multi-phase effort to deepen the slipway to align with the St. Johns River commercial shipping channel and should preclude the requirement to conduct annual dredge operations.

The command recently broke ground on a ~$11 million MILCON project to build a police department/emergency operations building at MCSF-BI. Estimated completion date is March 2022.

Most important are the installation REPI operational buffering programs and the state partner grants that support them. Every dollar of state funding brings three dollars of REPI funds. NAS Jacksonville plans to close on 297 acres by the end of June 2021 with grant funding to the City of Jacksonville, using REPI as match.

April 29, 2021 Rear Admiral Wes McCall will relieve Rear Admiral Gary Mayes as the commander of Navy Region Southeast. The change of command for NAS Jacksonville will be on April 9, 2021 as Captain Brian Weiss will be relieved by Captain Jeff Hill.

Colonel Jim Heald reported from Eglin AFB:

Brigadier General Scott Cain, Base Commander for Eglin AFB, in his weekly (March 11 version) 9 AM address to the base on COVID; the base is easing restrictions due to the improvements in the community and on base. He is allowing some non-essential workers to return to in-person activities. Still encouraging telework where appropriate. Masks still mandatory.

On March 11, the Squadron commanders of the 40 Flight Test Squadron (FTS) and the 85 Test Evaluation Squadron (TES) flew the F-15EX #1 to Eglin. The use of both squadron commanders highlighted the Combined Developmental Test/Operational Test (DT/OT) Test Force and the historical significance of bringing on a new version of the jet with the combined DT/OT collaboration from the beginning. F-15EX #2 will be flown in by Commander Air Combat Command (COMACC) in April. As previously reported, approximately five to six F-15EX will arrive in FY21 and five to six more in FY23.

Acting Secretary of the Air Force, John R. Roth, sent the congressionally mandated Air Force Test Center assessment March 2021 Report to Congressional Committees. This 119-page report highlights needs assessment and the way forward for many issues impacting the bases under Air Force Test Center (AFTC) (Edwards AFB, Eglin AFB, Arnold AFB, and Holloman AFB).

March 10th saw the groundbreaking for the 55,000 square foot 96th Cyber Test Group Avionics Cyber Range Facility. It highlights not only the growing importance of cyber warfare, but also the tie-in across the state of Florida and into the National Cyber Range as the home of the Eglin Operations Site.

Ongoing efforts by a large consortium of military and community partners are starting to show progress on the solution to a more responsive Childcare Development Center for military who live and/or work in the northern parts of the area. Dubbed the Crestview Wellplex, the investors and developers are doing their due diligence on an 11.5-acre campus and are currently working through the environmental issues such as wetlands mitigation. We anticipate groundbreaking to occur in the 4th quarter. When complete as envisioned, the Wellplex will include:

- A CDC run by KinderCare/KinderFit that will have 300 spaces where military children have priority and another 200 spaces for local civilian children
- Wellness/Performance Center
- Ambulatory surgery/Orthopedic/Pain Management/Durable Medical Equipment Center
- Women’s Center
- Multi-specialty Center to include Neurology, Cardiology, and Oncology
- Primary Care Center
The Tri-County Partnership Initiative recently stood up a Task Force on the Purple Star School of Distinction program as they share best practices among the three (3) counties in their region to be prepared to submit applications as soon as the legislation is passed.

**Eli Converse** reported for **Senator Tom Wright**, discussed that it was a good week for the Military and Veterans Affairs, Space and Domestic Security Committee and they will likely meet one or two more times before the end of Session. Many good bills continue moving through both the House and Senate.

**Mr. Tom Neubauer** reported that Tyndall AFB has been downgraded to Health Condition Bravo while NSA Panama City remains at Health Condition Charlie. NSA PC recently had a change of command as Commander Keith Foster took over for Commander Kevin Christenson who now reports to Navy Region Southeast.

Last week the Air Force announced that First Air Force/AFNORTH has been named as the air component to US Space Command. They expect to be at Initial Operational Capability at the end of this year and Full Operational Capability will be in about this time next year.

*Florida Defense Alliance Update*

**Kellie Jo Kilberg, FDA Chair**, provided an update from the FDA meeting that was held the day prior. This meeting focused on current state legislative bills. One update from the meeting was from the Florida Department of Emergency Management (FDEM) on the new FEMA Building Resilient Infrastructure and Communities (BRIC) grants program which uses federal funds for community projects. Last fall 60 applications were submitted to FDEM but only 22 were sent to FEMA. Once the awards have been announced they will begin meeting with Local Mitigation Strategy groups around the state, addressing large community resiliency projects and work on applications for this year grant cycle.

Florida Department of Environmental Protection reported on Resilient Florida and bills pertaining to statewide flooding and sea level rise. The importance of Florida Forever funds was also discussed and how to leverage against REPI funds for encroachment prevention.

The Purple Star Schools of Distinction program was discussed as Senate Bill 938 moves through the Senate. They are working the bill on the House side to ensure that companion bill continues movement, as well.

Within the Mission Sustainment Working Group the FDA has recently stood up a Florida Test and Training Range Task Force which is comprised of a diverse group from across the state to cover all regions and all services in Florida. **Colonel Jim Heald** is the FDSTF’s representative on this task force and he will continue to provide updates from this group at future meetings.

DoD recently released its report on grants for license portability. Florida is looking at six (6) compacts as they are currently part of only one (1) in nursing. The other areas Florida is looking at are teaching, social work, cosmetology, massage therapy, and dentistry/dental hygiene. The FDA will work with state agencies on moving forward on these compacts using this as the new model for licensure portability.

*Washington Office Update*

**Katherine Anne Russo** submitted her Washington Office update via email.

**COVID Aid / American Rescue Plan**

- President Biden signed the $1.9 trillion American Rescue Plan into law last week, which passed Congress without a single Republican vote through the reconciliation process; states are awaiting federal guidance to implement state funding programs.

- The Governor’s recommended uses of state funds announced on March 16 included a recommendation of $41.7 Million (FY 21-22) for Florida National Guard Expansion.
Infrastructure / Economic Growth Package

- With the COVID package signed into law, the Administration and Congress are shifting their focus to an infrastructure and economic growth package estimated at trillions of dollars.

- Last week, Speaker Pelosi directed committee chairs to begin working with their GOP counterparts to craft a "big, bold and transformational infrastructure package."

- The House wants to have a draft bill completed by Memorial Day.

- President Biden indicated he wants this to be a bipartisan effort, but Democrats may ultimately use the budget reconciliation process again to move legislation without GOP support. This process creates procedural hurdles and limits on what can be included.

Earmarks

- In February 2021, House Appropriations Chair Rosa DeLauro announced a Democrat-led process to bring back earmarks rebranded as “Community Project Funding.” Earmarks give lawmakers greater ability to direct money to specific projects but have been banned since 2011.

- The infrastructure package could be the opening legislative piece for earmarks. On March 3, 2021, House Transportation Committee Chairman Rep. DeFazio issued a “Dear Colleague” letter broadly outlining his plans regarding earmarks in the upcoming surface transportation reauthorization bill, which is expected to be a part of the larger infrastructure package. The letter suggests a formal member submission process will be finalized toward the end of the month.

- Republicans would have to eliminate their own party’s earmark prohibition to participate, but they remain divided on the issue. Those supportive say the process needs to be more transparent and less open to fraud. The House Freedom Caucus and Republican Study Committee announced they won’t back an earmark return because of concerns about abuses and the national debt. There is no set timeline for a final GOP decision.

- Democrats are ready to move forward with earmarks even without Republican participation.

President’s Budget

- The President will likely release his budget in May.

- Pentagon officials are crafting a fiscal 2022 budget plan that assumes the military will receive $704 billion to $708 billion; that number is essentially flat compared to this year’s Defense Department budget.

- For awareness, on March 16, 50 House Democrats sent a letter to President Biden urging him to reduce the Pentagon’s $700 billion budget to pay for other activities: “Hundreds of billions of dollars now directed to the military would have greater return if invested in diplomacy, humanitarian aid, global public health, sustainability initiatives, and basic research.”

- Slashing the defense budget lacks broad support and the Chairmen of the House and Senate Armed Services committees have rejected across-the-board defense cuts.

Appropriations Deadlines

Senate: dates pending
House:

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<td>March 29th</td>
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Delegation MLAs

- DC office working to schedule an MLA call in early April.

**FDVA Update**

**Major General (R) James Hartsell** presented an update on the Florida Department of Veterans Affairs (FDVA). He discussed the following:

- FDVA's mission and vision
- Claims examiners who are currently teleworking and the issues they face
- Veterans' Homes throughout the state and how they are dealing with the pandemic
- New State Veterans' Nursing homes opening in 2021
  - Ardie R. Copas in Port St. Lucie
  - Lake Baldwin in Orlando
- Veteran Suicide Prevention
- The GI LAW program
- The passing of Amendment 6, Homestead Property Tax Discount
- Legislative Initiatives
  - Florida Veterans Treatment Courts
  - Expansion of the 211 Crisis Center

**Veterans Florida Update**

**Joe Marino.** Veterans Florida, presented an update on the missions and programs of Veterans Florida. Discussions included:

- Veterans Florida Purpose
- Board of Directors
- Veterans Employment and Training Services (VETS) Program
  - Services, Staff, Statute
  - FY 2020-2021 Grant Funding Received, Agreements/MOUs, Veterans Trained/Training, Amounts funded/dispersed
    - Employers/Corporations as partners
• Fiscal Year 2021-2022 Legislative Priorities
  o Operations
  o VETS Program
  o Florida SkillBridge Initiative
    ▪ Partnership with CareerSource

Space Florida Toolkit

Mark Bontrager and Matt Chesnut, Space Florida, presented an update on Space Florida and the tools they use around the state.
• Legislatively Chartered (F.S. 331)
• Spaceport Development Authority
• Single point of contact for state aerospace-related activities with federal agencies
• $2B+ projects statewide supporting aerospace development and infrastructure
  o Northrup Grumman (Melbourne)
  o United Launch Alliance
  o Navy Strategic Weapons Ashore Complex
  o CAE (Tampa)
  o SpaceX
  o Blue Origin

• Space Florida Structure, Role & Mission
  o Public Corporation
    ▪ Spaceport Authority
    ▪ Industry Development Role
• Financing Capabilities
  o Conduit Financing
  o Synthetic Leasing
  o Securing Property
  o Business Infrastructure and Facilities
• Investment Activity
• Statewide activity: established and ongoing projects
• Establishment of Space Force December 20, 2019
• Comparison: Spaceport activity in 2016 versus 2017 – 2022
• FDOT Spaceport Improvement Program
• Florida as the Global Space Commerce Trade Port
• Partners

Legislative Update

Ray Collins briefed on the movement of several current bills during this Legislative Session.

• HB 1357: Military Installations - (by Representative Thad Altman)
• SB 1796: Military Installations - (by Senator Tom Wright)
  o The above two bills would provide the state Eminent Domain authority for Military Base Protection

• HB 429: Purple Star School Campuses - (by Learned, Maney CoSponsors: Tant, Toledo)
  o This bill doesn’t have the preferred language and the committee is awaiting getting the right language available before moving it forward
• SB 938: Purple Star School Campuses - (by Senator Tom Wright CS Sponsors: Education)
This bill had passed its first committee and is the one with the preferred language.

- SB 62: Regional Planning Councils
  - This bill lacks a House companion and seems destined to die a quiet death
- Another bill that might have impact is SB 496: Growth Management. The House version is HB 59: Growth Management.

Military & Defense Update

Beth Medina updated that the Staff has been very busy since the last TF meeting:

Potential recommendations for stimulus money that could come to Florida, FDA has renewed its partnerships with the Florida Department of Environmental Protection and the Florida Department of Emergency Management working on the resiliency vulnerabilities identified at Florida’s installations. The DEP and DEM have integrated FDA members into their processes and have connected them with their local Mitigation Strategy Work Groups as much FEMA BRIC planning occurs during those meetings.

Chad Corriveau is the newest member of our EFI Military and Defense Team as the Communications and Research Assistant and will help our team maximize our presence on websites and social media. He will be working on the video marketing campaign and will ensure that the B-roll footage is available to our partners for their use, as well. He will be working on EFI’s new web pages, as well.

Vice Chairman, Mr. Tom Neubauer thanked Beth Medina for her hard work on behalf of the FDSTF and FDA during her time at Enterprise Florida and wished her well in all her future endeavors. At this time, Tim Jones, FDA Vice Chair, presented her with a certificate of appreciation on behalf of the FDA and Vice Chair, Mr. Tom Neubauer, presented her with a certificate of appreciation from the FDSTF.

IV. Agenda Item IV: Public Comment

Kent Wimmer, Defenders of Wildlife, commented that he’s been working with Eglin AFB, the U.S. Air Force and the U.S. Navy in developing a partnership to support a designation in Northwest Florida as the Sentinel Landscape. The Federal Sentinel Landscape Coordinating Committee has opened a new application cycle and they will submit a pre-proposal by the end of next week and hope they’ll be invited to submit a full proposal this summer. At that point the Federal Sentinel Landscape Coordinating Committee, who is comprised of representatives from DoD, Departments of the Interior and Agriculture and several other Federal agencies, will make their determinations for designations of Sentinel Landscapes. He anticipates three (3) to five (5) Sentinel Landscapes will be designated. Ray Collins is on their committee representing the FDSTF and has contributed a strong commitment statement for the pre-proposal. He will report their successes as they move through this process.

The meeting adjourned at 12:36 PM EDT

All presentations for this meeting can be found here: https://www.enterpriseflorida.com/wp-content/uploads/FDSTF-Presentations-2021.pdf

The recorded meeting from The Florida Channel can be found here: https://thefloridachannel.org/videos/3-18-21-florida-defense-support-task-force/
Florida Defense Support Task Force Grants & Contracts – Narrative Report

Created in 2011 under Florida Statute 288.987, the Florida Defense Support Task Force (FDSTF) mission is to make recommendations to preserve and protect military installations, to support the state’s position in research and development related to or arising out of military missions and contracting, and to improve the state’s military-friendly environment for service members, military dependents, military retirees, and businesses that bring military and base-related jobs to the state.

Initiated in 2013, the Florida Defense Support Task Force grant program provides grants to assist accomplishment of the mission of the Task Force. This narrative report provides quarterly updates on all open Task Force grants or contracts awarded in FY 12-13, FY 13-14, FY 14-15, FY 15-16, FY 16-17, FY 17-18, FY 18-19, FY 19-20, and FY 20-21.

Funding Request Summary – As of April 7, 2021 for Task Force Grant Activity

<table>
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<tr>
<th>Grant Closed</th>
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1. Florida Defense Support Task Force Grants FY 13-14

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<th>End Date</th>
<th>Award Amount</th>
<th>Grantee</th>
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<tbody>
<tr>
<td>14-05</td>
<td>12/31/2021</td>
<td>$500,000</td>
<td>(FY 13-14) Economic Development Alliance of Bay County (BayEDA) – Bay Technology Initiative (Lambda Rail is a proprietary name)</td>
<td>Bay County has agreed to take ownership of the project upon complete and to maintain the completed project in the future. Jim Muller with Bay County has been in contact with staff regarding RESTORE funding and this initiative. The approved contract term was extended to January 31, 2021 since the TF will not meet in December to act on this project. Bay County is requested to extend the grant to December 31, 2021 to complete and execute final project plans. <strong>January 2021/2nd Quarter Report:</strong> They are suggesting utilizing Bay County's spare conduit to run fiber from NAS PC to the POP within Panama City and then to Ivy Road. From Ivy Road we will lease dark fiber to reach Mexico Beach. This would give Tyndall AFB connectivity the entire length of US 98 which can be a large benefit to the base. FDOT and Bay County have a project to replace the leased fiber before the lease expires. (See attached map). The amendment to extend DTF #14-05 to December 31, 2021 was executed and approved on January 29, 2021. <strong>March 2021:</strong> As a way-forward for this grant, Bay County has instituted a plan for the deployment of a segment of fiberoptic telecommunications backbone. This project will provide high speed communication from Tyndall AFB to the Point of Presence.</td>
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in Panama City, connect the signalized intersections located on US 98 adjacent Tyndall AFB to the Bay County Traffic Management Center (TMC), connect Bay County to the Advanced Wastewater Treatment (AWT) facility and provide 911 redundancy for the base. The original intent was to install fiber optic cable from HWY 79 in Bruce, Florida to the entrance of NSA Panama City.

2. Florida Defense Support Task Force Grants FY 18-19

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<th>Grant #</th>
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<tr>
<td>19-101</td>
<td>01/31/2022</td>
<td>(FY 18-19) Polk County – Encroachment prevention and sustainability of the Avon Park Air Force Range</td>
<td>Negotiated and acquired the 187 acres on the third phase of the FX Bar Ranch resulting in a 187-acre conservation easement over the property. Pursuing the Rucks property in the Avon Park Air Force Range MIPA area as the fourth phase of FX Bar Ranch is not moving forward at this time. Ordered title work for the Rucks property and proceeding with the appraisal process. Polk County began pursuing the Rucks property in the Avon Park Air Force Range MIPA area as the next conservation easement. Title work has been completed in anticipation of use in the appraisal. This resulted in $453,598.86 expended from the $500,000.00 grant. Plans are to use the remaining funds of $46,451.09 for other pre-acquisition costs for the Rucks conservation easement. The site visit with landowner and appraiser is scheduled for January 21, 2021. This FDSTF Agreement is set to expire January 31, 2021. Polk County is requesting a one-year extension of the Agreement to cover the costs of finishing the appraisal, conducting the environmental site assessment and baseline report and utilizing the remaining funds toward the next conservation easement purchase. Gaye Sharpe from Polk County is requested a contract extension until January 31, 2022.</td>
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<tr>
<td>01/31/2022</td>
<td>$500,000</td>
<td>(FY 18-19) Polk County – Encroachment prevention and sustainability of the Avon Park Air Force Range</td>
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</table>
The TF approved the extension request of DTF #19-101 on January 29, 2021. The amendment to extend DTF #19-101 to January 31, 2022 is pending signature.

**March 2021:** This extension was approved at the Polk County BOCC’s February Meeting and is en route back to Enterprise Florida for countersignature. The amendment was countersigned by EFI on March 12, 2021.

**April 2021/3rd Quarter Report:** Negotiated and acquired the 187 acres on the third phase of the FX Bar Ranch resulting in a 187-acre conservation easement over the property. Polk County began pursuing the Rucks property in the Avon Park Air Force Range MIPA area as the next conservation easement. Title work has been completed in anticipation of use in the appraisal. This resulted in $453,598.86 being expended from the $500,000.00 grant. Plans are to use the remaining funds of $46,401.14 for other pre-acquisition costs for the Rucks conservation easement. The initial site visit with landowner and appraiser occurred in January 2021. Currently working with the landowner on the future property "rights" the owner wants to retain, such as cattle grazing, having, etc.

Negotiations on the easement document with the property owner has taken longer than anticipated. The appraisal on the proposed conservation easement is underway but cannot be completed until all the details of the easement document are finalized. The initial appraisal site visit occurred in January, 2021, but the appraisal report will not be completed until draft deed easement language can be determined and then the appraisal report has to be reviewed by Polk County's Real Estate Section before accepting the appraisal as a final document.

While the majority of the funds ($453,598.86) were expended on the 187 FX Bar Ranch Phase III conservation easement and beginning the next conservation easement acquisition, Polk County received a time extension of the Agreement for one year to allow for the remaining funds of $46,401.14 to cover the costs of finishing the appraisal, conducting the environmental site assessment and baseline report and utilizing any remaining funds toward the next conservation easement purchase in the Avon Park Air Force Range MIPA. The next step is to modify the budget allocations to reflect the remaining funds in Activity 2 of the budget.
### 3. Florida Defense Support Task Force Grants FY 19-20

<table>
<thead>
<tr>
<th>Grant #</th>
<th>End Date</th>
<th>Award Amount</th>
<th>Grantee</th>
<th>Status/Progress</th>
</tr>
</thead>
</table>
| 20-100  | 07/31/2021 | $100,000 | (FY 19-20) Military Child Education Coalition (MCEC) – Transition Support for Florida’s Military-Connected Children | **Task 1/Activity 1:** Student Program trainings for 3 districts, 3* schools in each district - As a result of school closures and restrictions to travel and face-to-face activities due to COVID-19, no Student Program trainings were conducted during this reporting time period.  

**Task 2/Activity 1:** Task 2/Activity 1: Military Student Transition Consultant - Affiliate Program for Duval and Hillsborough Counties - Programs resumed in September. The Affiliates implementing the MCEC MSTA programs in Duval and Hillsborough County School Districts have been invited to weekly MSTC Programs check in calls where professionals serving military connected students share resources, ideas and problem solve with peers at various locations. We have had a professional development offering on transitioning with military children with exceptional needs. One MSTA has had the opportunity to help students transition out of her school. She has also been coordinating details to set up a lending library of educational resources for displaced military families on the installation.  

Hillsboro County returned to school online on August 18 (a one-week delay) for a full week and then on August 24th parents had the option to choose on site or e-learning. Initially, the school was about 60% in person the rest online but over the last several weeks they had so many parents changing their minds (some multiple times) they are now at about 33% online and the rest are on campus.  

Hillsboro has had a lot of new military kids start this year but are waiting on several coalition families to complete testing and quarantining to start school. They have families from Italy and Jordan waiting for clearance and several families transitioned out of the district over the summer that had orders held up because of COVID that eventually got released.  

The MSTA at Hillsboro looks forward to doing some PD for their teachers and the district is looking into creating a position to assist their Military liaison with enrollment and withdrawals. The MSTA is hoping to be considered for that.  

We have not been able to make contact with Duvall, after multiple attempts via email and phone messages. We will continue to work on making a connection.  

**MCEC contract amendment has been executed as of 8/17/2020. The new term of the contract is July 31, 2021.**  

**January 2021/2nd Quarter Report:** Task 1/Activity 1: Student Program trainings for 3 districts, 3 schools in each district |
### Hillsborough County Schools
Leadership in Hillsborough County Schools requested that remaining funds go towards sending students and faculty to the National Training Seminar (NTS) in Washington, DC. Since the start of the first quarter in 2021, MCEC made the decision to move NTS to a virtual platform. Student Programs next steps are to work with the Hillsborough leadership on plan to spend the remaining $5968.71 funds.

Hillsborough School’s responding to the MCEC Semester Report Card

### Chiaramonte Elementary School
Active but paused due to COVID-19
Success shared by the sponsor:
“We have lunch bunches for all of the grades that are rotating out each quarter. This gives everyone a chance to participate, who is willing and allowed to” Team Sponsor

### Okaloosa County Schools
School Liaison Officer, Elaine LaJeunesse, prefers training be delivered in-person instead of virtual and requested the date for the fall of 2021. MCEC has let her know that this grant has already been extended and asked that they schedule training before June 2021.

Okaloosa School’s responding to the MCEC Semester Report Card

### Fort Walton Beach H.S.
Active but paused due to COVID-19
Success shared by the sponsor:
Our President organized 3 Zoom orientations for the students who would be new to our school but not a freshman (since all freshmen are new to the school). She went over grade-level specific things in each zoom, as well as general school information to help students get more acquainted. She also assigned a club member to each of these new students who were in their same lunch wave so that those students would have someone to eat lunch with when they got to school. During this Zoom, she also showed a video that she made of a tour around the school.

Success by sponsor on how they assisted isolated students
Club members who were ‘assigned’ to new students at the beginning of the year have been doing weekly check-ins to make sure the new students are feeling comfortable and don't have any questions. It has been a very strange year with little social interaction, so these new students have not gotten to experience all that our school has to offer. The S2S members are trying to make sure they feel a part of the family, even though they haven't gotten to do all of the fun things that typically come along with attending school at Fort Walton.

### Duval County Schools
MCEC made contacts with several schools in the county. Schools are looking for dates after the new year starts.
**Task 2/Activity 1: Military Student Transition Consultant – Affiliate Program for Duval and Hillsborough Counties**

Programs in Hillsborough and Duval Counties continue to support the needs of military-connected students in their locations. The Affiliates implementing the MCEC MSTTA programs in Duval and Hillsborough County School Districts have been invited to weekly MSTC Programs check in calls where professionals serving military connected students share resources, ideas and problem solve with peers at various locations. The lending library of educational resources for displaced military families on the installation has been successfully established.

While as of the time that this report was written, we had not received data from Duval, below is what has been reported by the Affiliate at Hillsborough County School District

**Transition Support Facilitating smooth school transitions (Into and Out of schools)**
- 8 - Number of new students supported as they transitioned into or out of the school

**Transition Barriers helped to overcome for students/families**
- Transcripts/School Records
- Enrollment/Registration
- School Selection
- Special Education

**Notable personalized transition support provided.**
- Assisted a family that recently moved/parents divorced come back to my site from another that was not as military friendly.

**Resources: Installation Resource - School Resource - Community Resource**
- 4 – resources connections

**Task 1/Activity 1: Student Program trainings for 3 districts, 3 schools in each district –**

No Activities have been scheduled to be completed during the Reporting Quarter that were not completed.

**Task 2/Activity 1: Military Student Transition Consultant – Affiliate for Duval and Hillsborough Counties**

No Activities have been scheduled to be completed during the Reporting Quarter that were not completed.
<table>
<thead>
<tr>
<th>Contract Executed.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>January 2021/2nd Quarter Report:</strong> The City of Jacksonville and the Navy have completed closings on two parcels in the Military Influence Zone of OLF Whitehouse. The closings took place on November 24th and December 17th. The total acquisition was for 11.06 acres. Additionally, they are prepared to close on the next 30-40 acres of the phased purchase of property adjacent to NAS Jacksonville as soon as the Navy receives the 2021 REPI funding (expected by February 2021). <strong>April 2021/3rd Quarter Report:</strong> The City and Navy are moving forward with the next phase of acquisition for 35 acres of property adjacent to NAS Jacksonville. 2021 Navy REPI funding has been received and we are awaiting DFAS to record the funds so they can be expended. The seller has agreed the next phase. Survey and legal description work is underway.</td>
</tr>
</tbody>
</table>

| 20-103 | 06/29/2021 | $322,500 |
| (FY 19-20) City of Jacksonville – Encroachment Protection/Compatible Land Use for NS Mayport, NAS Jacksonville and OLF Whitehouse |

| 20-104 | 05/21/2021 | $270,900 |
| (FY 19-20) Bay County Board of County Commissioners – Bay County Infrastructure Assessment: Supporting Compatible and Resilient Development in Response to Hurricane Recovery and Projected Tyndall AFB Growth |

**January 2021/2nd Quarter Report:**

- Integrated efforts between Headquarters United States Air Force Community Partnership leads, 325th Fighter Wing and local community which resulted in completion of five new community partnership efforts. Scheduled and orchestrated monthly meetings with 325th Fighter Wing leadership and Bay County Steering Group to discuss and gain approval of the five initiatives.
- Scheduled and led numerous meetings with Bay County to discuss Air Force Enhanced Use Lease program, the potential options for Bay County participation in the proposed Tyndall Enhanced Use Lease and facilitated bringing in Utah Military Installation Development Authority to discuss their lessons learned with their Enhanced Use Lease.
- Drafted background paper and crafted proposed comments to the Air Force's release of the Draft Environmental Impact Study for the F35 and MQ-9 to Tyndall AFB. Participated in the Public Hearing on the Draft EIS.
- Begin collecting budget, infrastructure, and capital improvement plan data for Bay County and the cities of Mexico Beach, Panama City, Springfield, Parker and Callaway.
- Develop forecast model that can analyze growth projections and infrastructure demand within the Study Area.
- Develop a GIS database that can be used to analyze existing and projected growth within the Study Area.
- Continue to collect and analyze budget, infrastructure, and capital improvement plan data for Bay County and the cities of Mexico Beach, Panama City, Springfield, Parker and Callaway.
- Prepare forecast model that can analyze growth projections and infrastructure demand within the Study Area.
- Develop a GIS database that can be used to analyze existing and projected growth within the Study Area.
**April 2021/3rd Quarter Report:**

<table>
<thead>
<tr>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Begin analyzing GIS data for Potable Water and Sanitary Sewer within the Study Area.</td>
</tr>
<tr>
<td><strong>Facilitated meeting with Assistant Secretary of Air Force for installations, Environment and Energy and Assistant Secretary of the Air Force for Manpower and Reserve Affairs and personnel across the State of Florida on the Air Force's scoring of schools through their Support of Military Families Program.</strong></td>
</tr>
<tr>
<td><strong>Attended three meetings in the Pentagon with senior officials from Deputy Chief of Staffs of the Air Force for Plans and Programs; Operations, Plans and Requirements; and Logistics, Engineering and Force Protection and Assistant Secretary of the Air Force for Installations, Environment and Energy. Discussions centered on Tyndall Rebuild, Environmental Impact Statement, F35 and MQ-9s.</strong></td>
</tr>
<tr>
<td><strong>Drafted Bay County's response to Air Force's Request For Information on the proposed Enhanced Use Lease at Tyndall AFB.</strong></td>
</tr>
<tr>
<td><strong>Provided review to BDA's response to Air Force on anticipated housing construction in Bay County.</strong></td>
</tr>
<tr>
<td><strong>Met with PMO Executive Director General Patrice Melancon on Tyndall rebuild progress and future needs.</strong></td>
</tr>
<tr>
<td><strong>Participated in Tyndall AFB JLUS meetings and edited draft document.</strong></td>
</tr>
<tr>
<td><strong>Met with new NSWC PCD leadership (Captain Bach and Dr. Peter Adair) to discuss how the community could help NSWC PCD grow and thrive.</strong></td>
</tr>
<tr>
<td><strong>Met with ACC Commander (General Kelly) to discuss Tyndall AFB rebuild progress and community alignment objectives</strong></td>
</tr>
<tr>
<td><strong>Hosted and participated in Florida Defense Support Task Force contract filming highlighting Tyndall AFB, the Gulf of Mexico Test and Training Range, and NSA PC</strong></td>
</tr>
<tr>
<td><strong>Continue to collect and analyze budget, infrastructure, and capital improvement plan data for Bay County and the cities of Mexico Beach, Panama City, Springfield, Parker and Callaway.</strong></td>
</tr>
<tr>
<td><strong>Continue to develop forecast model that can analyze growth projections and infrastructure demand within the Study Area.</strong></td>
</tr>
<tr>
<td><strong>Begin to analyze existing and projected growth within the Study Area utilizing GIS data.</strong></td>
</tr>
<tr>
<td><strong>Continue to collect and evaluate data for Study Area.</strong></td>
</tr>
<tr>
<td><strong>Prepare working maps for the project.</strong></td>
</tr>
<tr>
<td><strong>Begin Meeting with the Cities of Mexico Beach, Panama City, Springfield, Parker and Callaway.</strong></td>
</tr>
<tr>
<td>Grant #</td>
</tr>
<tr>
<td>---------</td>
</tr>
</tbody>
</table>
| 20-105  | 06/29/2021| $129,000     | (FY 19-20) Florida Department of Military Affairs – Encroachment Management at Homestead Air Reserve Base – Florida Army National Guard Security Fence. | FDMA continues to work issues related to the securing the property boundary.  
No activity to report for the quarter covering October 1, 2020 through December 31, 2020.                                                                                                               |
<p>| 4. Florida Defense Support Task Force Grants FY 20-21                                                                                                                                   |</p>
<table>
<thead>
<tr>
<th>Grant #</th>
<th>End Date</th>
<th>Award Amount</th>
<th>Grantee</th>
<th>Status/Progress</th>
</tr>
</thead>
</table>
| 21-100  | 10/31/2021| $500,000     | (FY 20-21) Clay County Development Authority (CCDA) – Camp Blanding Joint Training Center (CBJTC) – Installation Encroachment Acquisition | Contract Executed  
**January 2021/2nd Quarter Report:** Grant Agreement between CCDA and FDSTF was reviewed and executed. Numerous conversations between CCDA, Camp Blanding and North Florida Land Trust regarding progression of the project. |
| 21-101  | 10/31/2021| $500,000     | (FY 20-21) Polk County Board of County Commissioners – Encroachment Prevention and Sustainability of the Avon Park Air Force Range - Polk County | **January 19, 2021:** Contract was approved by the Polk County BOCC.  
**February 15, 2021:** The contract was executed.  
**April 2021/3rd Quarter Report:** Polk County began pursuing the Rucks property in the Avon Park Air Force Range MIPA area as the next conservation easement. Title work has been completed in anticipation of use in the appraisal. The initial site visit with landowner and appraiser occurred in January 2021. Currently working with the landowner on the future property "rights" the owner wants to retain, such as cattle grazing, haying, etc.  
*Negotiations on the easement document with the property owner has taken longer than anticipated. The appraisal on the proposed conservation easement is underway but cannot be completed until all the details of the easement document are finalized. The initial appraisal site visit occurred in January, 2021, but the appraisal report will not be completed until draft deed easement language can be determined and then the appraisal report has to be reviewed by Polk County's Real Estate Section before accepting the appraisal as a final document.* |
<table>
<thead>
<tr>
<th>Contract ID</th>
<th>Date</th>
<th>Amount</th>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>21-102</td>
<td>10/31/2021</td>
<td>$110,000</td>
<td>(FY 20-21) Orlando Economic Partnership – Team Orlando Growth Enhancement</td>
<td>Contract Executed</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>January 2021:</strong> No activity as grant was executed just prior to end of 2nd quarter.</td>
<td></td>
</tr>
<tr>
<td>21-103</td>
<td>10/31/2021</td>
<td>$70,000</td>
<td>(FY 20-21) Santa Rosa Board of County Commissioners – Career Academy Outreach Program for Military Children</td>
<td>Contract Executed</td>
</tr>
<tr>
<td>21-104</td>
<td>10/31/2021</td>
<td>$70,000</td>
<td>(FY 20-21) South Florida Progress Foundation – Quad County Military Installations &amp; Personnel Resilience Study</td>
<td>Contract Executed</td>
</tr>
</tbody>
</table>
|            |            |            | **January 2021/2nd Quarter Report:**  
|            |            |            | Task 1: Develop detailed installation and personnel resilience assessment profile standards  
|            |            |            | Activity 1.1: State & Local Agency Coord  
|            |            |            | Various coordination meetings and calls conducted with the following organizations:  
|            |            |            | *Miami-Dade County Chief Resilience Officer  
|            |            |            | *State of Florida Department of Environmental Protection (per FDSTF direction)  
|            |            |            | *Miami-Dade Beacon Council  
|            |            |            | *South Florida Regional Planning Council  
|            |            |            | *Southern Command Headquarters  
|            |            |            | *Homestead Air Reserve Base  
|            |            |            | *DoD Office of Local Defense Community Cooperation (formerly OEA)  
|            |            |            | *South Dade Economic Development Council and Chamber of Commerce  
|            |            |            | Activity 1.2: Research & develop consolidated assessment standard  
|            |            |            | *Review of multiple NDAA language guidance provisions related to resilience  
|            |            |            | *Review of Service resilience guidance documents  
|            |            |            | *Begin development of common assessment standard  
| 21-106 | (FY 20-21) Bay County Board of County Commissioners – Bay County Tyndall Rebuild/Community Partnership Support |
| 1/31/2022 | **March 30, 2021: Contract executed.** |
| $164,277 |  |
## Running Total of OPEN Grants as of 4/7/2021

### OPEN GRANTS

<table>
<thead>
<tr>
<th>Contract TYPE</th>
<th>Contractor</th>
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<th>Award Amount</th>
<th>Paid to Date</th>
<th>Funds Remaining</th>
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<td>1,570,708.14</td>
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<td>5,500.00 1,565,208.14</td>
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### Grand Total

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<th>Open Grant Total</th>
<th>Award Amount</th>
<th>Pending Payments</th>
<th>Remaining funds after pending</th>
</tr>
</thead>
<tbody>
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<td></td>
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</table>

### GRANT TOTAL

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<th>ALL GRANTS</th>
<th>Award Amount</th>
<th>Pending Payments</th>
<th>Remaining funds after pending</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,130,641.00</td>
<td>865,857.47</td>
<td>36,943.72</td>
<td>2,498,874.18</td>
</tr>
</tbody>
</table>
Contracts Update

1. Florida Defense Support Task Force Contracts FY 19-20

<table>
<thead>
<tr>
<th>Contract #</th>
<th>End Date</th>
<th>Award Amount</th>
<th>Grantee</th>
<th>Status/Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6/30/2021</td>
<td>$165,000</td>
<td>(FY 19-20) Kennetic Productions, Inc. – complete 35 final approved videos of different lengths, based on at least 15 separate video shoots and or compilations of existing video in 15 different counties</td>
<td>Kenetic continues to make contact with installations to schedule video shoots. The team has completed videos for Camp Blanding and Tyndall AFB. They are working to schedule other installations as they reopen. As videos are completed they are being uploaded to the Enterprise Florida YouTube page: <a href="https://www.youtube.com/c/EnterpriseFlorida/videos">https://www.youtube.com/c/EnterpriseFlorida/videos</a></td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
<td>Kenetic has recently completed videos from NSA Orlando and USCG Clearwater. They are also working to finalize videos from Joint Gulf Range Complex video 1; Eglin AFB; Tyndall AFB; NSA Panama City; Hurlburt Field and Professional License Reciprocity.</td>
</tr>
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<td>They were working with Space Coast EDC to reschedule a shooting day with SMEs in their region with a target filming date and working with staff to schedule SMEs for the statewide video.</td>
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<td><strong>March 2021:</strong> Kenetic has set up to film in Northwest Florida (NAS Whiting Field, NAS Pensacola and Corry Station) on March 23rd and 24th. They will be filming in South Florida (NAS Key West, US Coast Guard 7th District, USSOUTHCOM, Avon Park AFR, Homestead ARB) the week of April 9th.</td>
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## 2. Florida Defense Support Task Force Contracts FY 20-21

<table>
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<tr>
<th>Contract #</th>
<th>End Date</th>
<th>Award Amount</th>
<th>Grantee</th>
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| 20-247     | 3/1/2021 | $27,500      | (FY 20-21) Matrix Design Group – tabulate an inventory of all active federal Department of Defense (DOD) and Department of Homeland Security (DHS) contractors across Florida to serve as the initial data for the Florida DEO contractor platform | Contract Executed  
First in progress review will be given at the Federal Contractors Database Steering Committee meeting on February 19, 2021. 
Inventory delivered on March 1, 2021. 
Project complete. Contract will be closed pending final payment. |

Point of Contact: Michelle Griggs, Executive Assistant/Grants Manager, Florida Defense Support Task Force  
E: mgriggs@enterpriseflorida.com, T: (850) 298-6640
## Running Total of Closed Grants & Contracts

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<tr>
<td>DTF 20-102</td>
<td>*EDC Space Coast</td>
<td>10/31/21</td>
<td>125,000.00</td>
<td>125,000.00</td>
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<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>625,000.00</strong></td>
<td><strong>500,000.00</strong></td>
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<td><strong>125,000.00</strong></td>
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<td><strong>Grand Total</strong></td>
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<td><strong>11,733,964.00</strong></td>
<td><strong>10,855,670.45</strong></td>
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<td><strong>865,857.47</strong></td>
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*Contract Cancelled*
Florida Defense Support Task Force Annual Budget for FY 2020-2021  
(as of: March 31, 2021)

<table>
<thead>
<tr>
<th>FY 2020/2021</th>
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<tbody>
<tr>
<td><strong>Revenues</strong></td>
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<tr>
<td><strong>Program Revenues</strong></td>
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<tr>
<td>Program Appropriation</td>
<td>1,750,000.00</td>
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<tr>
<td>Total Program Revenues</td>
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<tr>
<td><strong>Administrative Revenues</strong></td>
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<tr>
<td>Administrative Appropriation</td>
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<td>Total Administrative Revenues</td>
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<table>
<thead>
<tr>
<th></th>
<th>Encumbered</th>
<th>Remaining</th>
<th>Actual/Expended</th>
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<tbody>
<tr>
<td><strong>Expenses</strong></td>
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<tr>
<td><strong>Program Expenses</strong></td>
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<tr>
<td>Analyses and Studies</td>
<td>27,500.00</td>
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<td>DTF 20-247 Matrix Design Group</td>
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<tr>
<td>Task Force Board Meetings</td>
<td>15,000.00</td>
<td>8,443.45</td>
<td>6,556.55</td>
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<td>Military Friendly Guide</td>
<td>9,500.00</td>
<td>2,196.73</td>
<td>7,303.27</td>
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<td>Out-of-Cycle Activities</td>
<td>448,000.00</td>
<td>123,723.00</td>
<td>324,277.00</td>
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<td>DTF 21-105 NE Florida Fire Watch</td>
<td>160,000.00</td>
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<td>DTF 21-106 Bay County BOCC</td>
<td>164,277.00</td>
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<td><strong>Local Grant Program</strong></td>
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<td>DTF 21-100 Clay County Development Authority</td>
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<tr>
<td>DTF 21-101 Polk County Board of County Commissioners</td>
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<tr>
<td>DTF 21-102 Orlando Economic Partnership</td>
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<td>DTF 21-103 Santa Rosa Board of County Commissioners</td>
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<td>DTF 21-104 South Florida Progress Foundation</td>
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<td><strong>Total Program Expenses</strong></td>
<td>1,750,000.00</td>
<td>134,363.18</td>
<td>1,615,636.82</td>
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</table>

**Administrative Expenses**

<table>
<thead>
<tr>
<th></th>
<th>Encumbered</th>
<th>Remaining</th>
<th>Actual/Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>Staff Salaries &amp; Benefits</em></td>
<td>185,000.00</td>
<td>89,490.37</td>
<td>95,509.63</td>
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<tr>
<td><em>Task Force Travel and Per Diem</em></td>
<td>12,000.00</td>
<td>9,024.39</td>
<td>2,975.61</td>
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<td>FDA Travel and Per Diem</td>
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<td><strong>Total Administrative Expenses</strong></td>
<td>197,000.00</td>
<td>98,514.76</td>
<td>98,485.24</td>
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</table>

**Total Expenses**

<table>
<thead>
<tr>
<th></th>
<th>Encumbered</th>
<th>Remaining</th>
<th>Actual/Expended</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>1,947,000.00</td>
<td>53,000.00</td>
<td>1,714,122.06</td>
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</tbody>
</table>

**Footnotes:**

1. Line includes venue expenses, A/V contractor and other meeting costs as required for approximately eight meetings.
2. Line for two salaried staff. (Executive Director and Grants Manager)
3. Line includes travel and per diem for the approximately eight board meetings.
## Proposed FY 2021 – 2022 FDSTF Meeting Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting Location</th>
<th>Base Visit / Other Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 15, 2021</td>
<td>Jacksonville</td>
<td>MCSF - BI/NS Mayport</td>
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<tr>
<td>August 19, 2021</td>
<td>Zoom</td>
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<tr>
<td>September 16, 2021</td>
<td>Ft. Walton Beach</td>
<td>Eglin AFB</td>
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<tr>
<td>October 21, 2021</td>
<td>Zoom</td>
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<tr>
<td>November 18, 2021</td>
<td>Orlando</td>
<td>PEO STRI / FDA</td>
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<tr>
<td>December 2021</td>
<td>NO MEETING</td>
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</tr>
<tr>
<td>January 20, 2022</td>
<td>Tallahassee</td>
<td>Session</td>
</tr>
<tr>
<td>February 17, 2022</td>
<td>Zoom</td>
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<tr>
<td>March 17, 2022</td>
<td>St. Augustine</td>
<td>St. Francis Barracks</td>
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<tr>
<td>April 21, 2022</td>
<td>Zoom</td>
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</tr>
<tr>
<td>May 19, 2022</td>
<td>Tallahassee</td>
<td>FDA</td>
</tr>
<tr>
<td>June 2022</td>
<td>NO MEETING</td>
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</tbody>
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